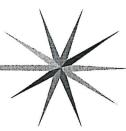
# **Budget at a Glance**

382 - Pratt

2024-2025





Kansas leads the world in the success of each student.

Budget at a Glance

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#### Budget at-a-Glance

#### 2024-2025 | USD #382

## Summary of Total Expenditures by Function (All Funds)

	2022-2023	% of	2023-2024	% of	%	2024-2025	% of	%
	Actual	Total	Actual	Total	Change	Budget	Total	Change
Instruction	\$11,393,560	63%	\$11,716,378	61%	3%	\$13,618,151	53%	16%
Student Support Services	\$348,756	2%	\$550,321	3%	58%	\$528,551	2%	-4%
Instructional Support Services	\$253,008	1%	\$417,200	2%	65%	\$336,041	1%	-19%
Administration & Support	\$1,402,061	8%	\$1,482,545	8%	6%	\$1,583,869	6%	7%
Operations & Maintenance	\$1,754,764	10%	\$1,737,185	9%	-1%	\$2,471,490	10%	42%
Transportation	\$724,356	4%	\$620,301	3%	-14%	\$792,247	3%	28%
Food Services	\$589,653	3%	\$711,805	4%	21%	\$836,300	3%	17%
Capital Improvements	\$372,524	2%	\$471,741	2%	27%	\$3,657,382	14%	675%
Debt Services	\$1,169,527	6,%	\$1,596,786	8%	37,%	\$2,013,600	8%	26%
Other Costs	\$0	0%	\$0	0%	0%	\$0	0%	0%
Total Expenditures¹	18,008,209	100%	\$19,304,262	100%	7%	\$25,837,631	100%	34%
Amount per Pupil	\$15,934	A rate in	\$16,213	forther state	2%	\$21,584	ACTIVITIES AND ACTIVI	33%
Current Expenditures <sup>2</sup>	\$16,025,800	100%	\$16,907,689	100%	6%	\$19,459,649	100%	15%
Aggeunt per Pupil	\$14,180	Enthalpoid 2	\$14,200	(Accession and St.	0%	\$16,256	NAME AND ADDRESS OF THE OWNER, WHEN PERSON O	ment of Education I www.k14%

Percent of Expenditures for Instruction<sup>3</sup>

Total Expenditures	\$11,370,442	63%	\$11,614,364	60%	-3%	\$13,356,151	52%	-8%
Current Expenditures	\$11,370,442	71%	\$11,614,364	69%	-2%	\$13,356,151	69%	0%

Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

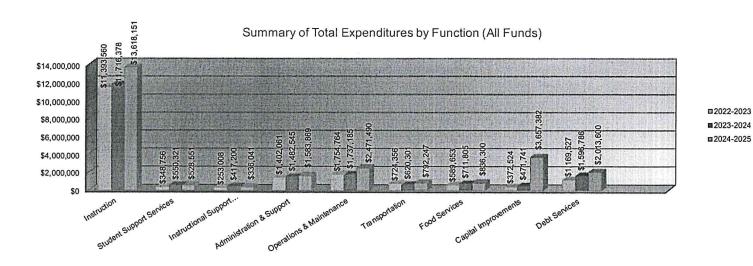
Note: The Budgeted Total Expenditures may not match Code 99 due to budgeted transfers from (06) General and (08) Supplemental General to (53) Contingency Reserve

- 2. Current Expenditures excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)
- 3. Instruction excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

Functions Included: Instruction (1000), Student Support Services (2100), Instructional Support Services (2200), Administration & Support (2300, 2400, 2500),

Operations & Maintenance (2600), Transportation (2700), Food Service (3100), Other Costs (2900, 3300), Capital Improvements (4000),

Debt Services (5100) and Transfers (5200)



#### Total Expenditures By Function (All Funds)

Inst	ruction in the second s
Stu	dent Support
Inst	ructional Support
Adr	ninistration & Support
Оре	erations & Maintenance
Tra	rsportation
Foc	d Services
Cap	ital Improvements
Deb	t Services
Oth	er Costs
Tot	al Expenditures

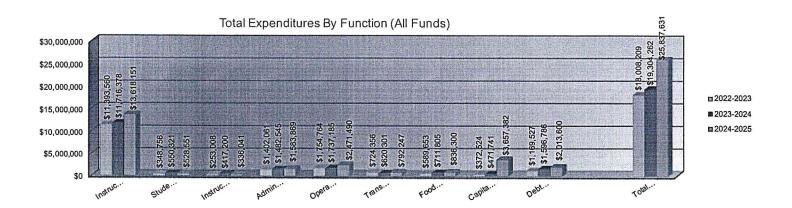
\$253,008 \$1,402,061 \$1,754,764 \$724,356 \$589,653	<b>电型组织 (15-18/2)</b>	\$11,393,560
\$1,402,061 \$1,754,764 \$724,356 \$589,653 \$372,524 \$1,169,527		\$348,756
\$1,754,764 \$724,356 \$589,653 \$372,524 \$1,169,527	MANAGEMENT &	\$253,008
\$724,356 \$589,653 \$372,524 \$1,169,527		\$1,402,061
\$589,653 \$372,524 \$1,169,527	NAME OF TAXABLE	\$1,754,764
\$372,524 \$1,169,527		\$724,356
\$1,169,527	Market Service	\$589,653
		\$372,524
\$0	种种类型的人类的	\$1,169,527
		\$0

USBURGER HER BURER	\$11,716,378
	\$550,321
	\$417,200
	\$1,482,545
<b>多类的数据的数据数据</b>	\$1,737,185
	\$620,301
SHEETS OF PRINTING	\$711,805
	\$471,741
Called San Art All	\$1,596,786
	\$0
	\$19,304,262

2024-2025 Budget		
AMERICAL S	\$13,618,151	
	\$528,551	
開機能用關鍵	\$336,041	
	\$1,583,869	
<b>美國智慧的</b> 是	\$2,471,490	
	\$792,247	
<b>国际的独特</b>	\$836,300	
	\$3,657,382	
15個智能表示	\$2,013,600	
	\$0	
HOLES E	\$25,837,631	

Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

Budget at-a-Glance



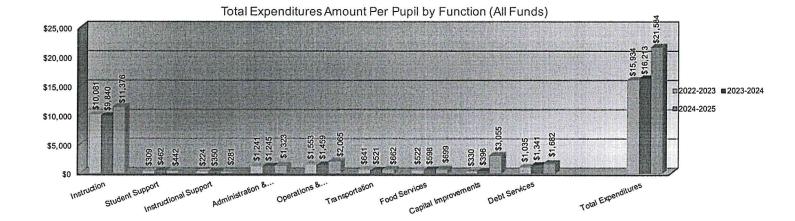
#### Total Expenditures Amount Per Pupil by Function (All Funds)

Instruction	and the
Student Support	
Instructional Support	崇聲器
Administration & Support	•
Operations & Maintenance	AND DESCRIPTION OF THE PARTY OF
Transportation	
Food Services	Chellian Li
Capital Improvements	
Debt Services	90 (Table)
Other Costs	
Total Expenditures <sup>1</sup>	經過學
Enrollment (FTE) <sup>2</sup>	

	\$10,081
,	\$309
History and the latest	\$224
	\$1,241
	\$1,553
	\$641
Model 2 25 Sept.	\$522
	\$330
THE PROPERTY OF THE PARTY OF TH	\$1,035
	\$0
	\$15,934
	1,130.2

2023-2024 Actual	
为整件的EXPERIENCE (1) (1) (1) (1) (1) (1) (1) (1) (1) (1)	\$9,840
	\$462
<b>在新聞作的地址的各种公司在</b> 的表示。	\$350
	\$1,245
	\$1,459
	\$521
REAL PROPERTY OF THE PARTY OF T	\$598
	\$396
<b>新闻中的时间                                    </b>	\$1,341
	\$0
<b>在中国的共和国的政治</b>	\$16,213
	1,190.7

RESERVED TO THE RESERVED	24-2025 Judget
CHUSTON	\$11,376
	\$442
THE SHIP A	\$281
	\$1,323
ARREST 1	\$2,065
	\$662
A TOTAL ST	\$699
	\$3,055
AMESSI A	\$1,682
	\$0
<b>选择是激乱</b> 经	\$21,584
	1,197.1

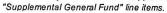


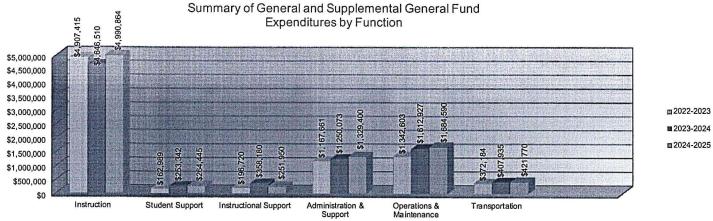
<sup>(13)</sup> At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

#### Summary of General and Supplemental General Fund Expenditures by Function\*

	2022-2023 Actual	% of Total	2023-2024 Actual	% of Total	% Change	2024-2025 Budget	% of Total	% Change
Instruction	\$4,907,415	60%	\$4,646,510	54%	-5%	\$4,990,864	56%	7%
Student Support	\$162,989	2%	\$253,342	3%	55%	\$264,445	3%	4%
Instructional Support	\$196,720	2%	\$358,180	4%	82%	\$251,950	3%	-30%
Administration & Support	\$1,167,661	14%	\$1,250,073	15%	7%	\$1,329,400	15%	6%
Operations & Maintenance	\$1,342,603	16%	\$1,612,927	19%	20%	\$1,684,590	19%	4%
Transportation	\$372,184	5%	\$407,935	5%	10%	\$421,770	5%	3%
Capital Improvements	\$0	0%	\$0	0%	0%	\$0	0%	0%
Other Costs	\$0	\$0	\$0	\$0	0%	\$0	0%	0%
Total Expenditures	\$8,149,572	100%	\$8,528,967	100%	5%	\$8,943,019	100%	5%
Amount per Pupil	\$7,211		\$7,163		-1%	\$7,471		4%

<sup>\*</sup>The Summary of General and Supplemental General Fund Expenditures by Function comes from pages 6-13 and is the sum of the "General Fund" and





2024-2025

#### Instruction Expenditures (1000)

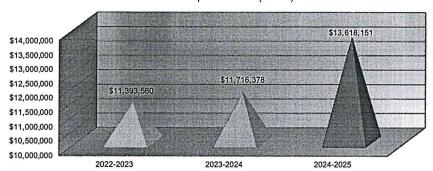
	2022-2023
	Actual
General	\$3,874,423
Federal Funds	\$841,171
Supplemental General	\$1,032,992
Preschool-Aged At-Risk	\$88,429
At-Risk Education Fund	\$1,510,721
Bilingual Education	\$120,950
Virtual Education	\$65,391
Capital Outlay	\$23,118
Driver Education	\$10,867
Declining Enrollment	\$0
Extraordinary School Program	\$156,683
Food Service	\$0
Professional Development	\$0
Parent Education Program	\$0
Summer School	\$C
Special Education	\$2,311,948
Cost of Living	\$0
Career and Postsecondary Ed.	\$196,100
Gifts & Grants1	\$134,747
Special Liability	\$0
School Retirement	\$0
Extraordinary Growth Facilities	\$0
Special Reserve	\$0
KPERS Spec. Ret. Contribution	\$677,517
Contingency Reserve	\$0
Text Book & Student Material	\$26,509
Activity Fund	\$321,994
Bond and Interest #1	\$0
Bond and Interest #2	\$0
No-Fund Warrant	\$0
Special Assessment	\$0
Temporary Note	\$0
SUBTOTAL	\$11,393,560
Enrollment (FTE)3	1,130.2
Amount per Pupil <sup>2</sup>	\$10,081
Adult Education	\$0
Adult Supplemental Education	\$0
Special Education Coop	\$0
TOTAL	\$11,393,560

2023-2024 Actual	%
**************************************	Change -21%
\$1,219,110	45%
\$1,582,736	53%
\$69,251	-22%
\$1,850,386	
\$120,027	-1%
\$73,223	12%
\$102,014	341%
\$21,211	95%
\$0	0%
\$80,851	-48%
\$0	0%
45-13-12-14-14-14-14-14-14-15-15-150	0%
\$0	0%
\$0	0%
\$2,359,321	2%
\$0	0%
\$79,685	-59%
\$90,330	-33%
\$0	0%
\$0	0%
\$0 \$0	0%
\$667,796	-1%
\$007,790	0%
\$10,122	-62%
\$326,541	1%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$11,716,378	3%
1,190.7	5%
\$9,840	-2%
\$0	0%
\$0	0%
\$0	0%
\$11,716,378	3%

Budget	Change
\$3,125,684	2%
\$386,050	-68%
\$1,865,180	18%
\$97,000	40%
\$1,970,530	6%
\$124,200	3%
\$79,100	8%
\$262,000	157%
\$22,220	5%
\$0	0%
\$249,588	209%
\$0	0%
海道等级研究是是在对美国共产业第0	0%
\$0	0%
\$4,673	0%
\$4,101,450	74%
14 C 16 C	0%
\$257,500	223%
\$338,400	275%
\$0	0%
\$0	0%
\$0	0%
\$734,576	10%
Control of the Control	
	The state of the s
and the second second	
\$0	0%
SANTAL MALANTANA \$0	0%
\$0	0%
\$0	0%
\$0	0%
\$13,618,151	16%
1,197.1	1%
\$11,376	16%
\$0	0%
\$0	0%
\$0	0%
\$13,618,151	16%
THE PARTY OF THE P	

- 1. Gifts & Grants includes private grants and grants from non-federal sources.
- 2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.
- 3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (3 and 4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.

#### Instruction Expenditures (1000)



Budget at-a-Glance

#### Sources of Revenue and Proposed Budget for 2024-2025

直20世的世界特别的关系。	2024-2025	Mark Street	or distribute the state of	Estimated S	ources of Revenue - 20	24-2025		Estimated	
	Amount	July 1, 2024	State	Federal	CONTRACTOR STATE	Local		July 1, 2025	
Fund	Budgeted	Cash Balance	State	reuerai	Interest	Transfers	Other	Cash Balance	
General	\$11,696,390	\$0	\$11,696,390	\$0			\$0	\$0	
Supplemental General	\$3,350,000	\$152,974	\$1,363,115			\$0	\$1,833,911		
Adult Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Preschool-Aged At-Risk (3 and 4 yr Old)	\$97,000	\$0		\$0	\$0	\$97,000	\$0	\$0	
Adult Supplemental Education	\$0	\$0	ESTREMENTA NUMBER	navy kastinatio	40 440 5 4 4 5 5 O	\$0	\$0	\$0	
At-Risk Education Fund	\$2,000,000	\$0		\$0	\$0	\$2,000,000	\$0	\$0	
Bilingual Education	\$124,200	\$40,000	inglight the early	\$0	\$0	\$84,200	Mars   \$0   1	\$0	
Virtual Education	\$79,100	\$46,898			\$0	\$32,202	\$0	\$0	
Capital Outlay	\$4,526,632	\$3,169,383	\$301,409	\$0	\$130,000	\$0	\$925,840	\$0	
Driver Training	\$40,586	\$23,161	\$7,425	\$0	\$0	\$0	\$10,000	\$0	
Declining Enrollment	\$0	\$0	(學校為於無)(公司對	al with the state of the	25050000000000000000000000000000000000	\$0	distribution of	\$0	
Extraordinary School Program	\$265,758	\$125,758		\$0	\$0	\$0	\$140,000	\$0	
Food Service	\$814,673	\$94,256	\$5,396	\$485,878	\$0	\$0	\$229,143		
Professional Development	\$61,970	\$10,828	\$9,296	\$0	\$0	\$41,846	\$0	\$(	
Parent Education Program	\$47,603		\$21,350	7.004550.955.80	mades de la companya	\$20,623	\$5,630	\$(	
Summer School	\$4,673	\$4,673	trong to an appropriate To a constraint of	\$0	\$0	\$0	\$0	\$0	
Special Education	\$4,150,000	\$450,000	\$0	\$30,000	\$0	\$3,670,000	\$0	114 Maria 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
Career and Postsecondary Education	\$257,500	\$100,000	\$0	\$0	\$0	\$157,500	\$0	\$0	
Special Liability Expense Fund	\$0	\$0	to department of both	Contract Contract of	\$0	\$0	\$0	\$(	
Special Reserve Fund	A STATE OF THE PARTY OF THE PAR	\$0	A SON THE RESIDENCE OF THE PARTY OF THE PART		BANDAR GRAND AND AND AND AND AND AND AND AND AND	Specific Color (Color)	PRESENTED AND STORY OF THE STORY OF T	TO SHE AND SHE	
Gifts and Grants	\$432,171	\$270,814	\$156,357	\$0	HERE IS A PROPERTY OF THE PARTY		\$5,000	\$0	
Textbook & Student Materials Revolving		\$39,123		Allegations of a programme and T	THE COLOROGE PROCESS OF THE SAME SAME STOCKES	OF CHEROST ASSESSMENT OF THE CHEROLOGY	ANY THE PROPERTY OF THE PROPER	ar an i sanotak e da il ancid de en la companient de com 🛧 🗸	
School Retirement	\$0	\$0		(A. (E. ). (E. )	\$0	ACHTONIC LEGISLES	\$0	\$(	
Extraordinary Growth Facilities	\$0	\$0		A CONTRACTOR NUMBER	principal series ( and a principal series ( an	\$0	\$0	A that in the desired that is the employed by the history of supplying the	
KPERS Special Retirement Contribution	\$1,096,380	\$0	\$1,096,380						
Contingency Reserve	700000000000000000000000000000000000000	\$883,419	STATE OF STREET AND ADDRESS OF THE STREET		STREET, STATES AND ONE STREET, STATES	SUMPLIFICATION OF STATE OF STA	SZ PETER BENEDE PORTON POLICE PE	FARMS CONTRACTOR STATE OF THE S	
Activity Funds	The second secon	\$173,861	A CONTRACTOR OF THE PARTY	Contract Consultation	microscoperación y del transcol	RELATE CAMPAGER A	Saladical material	ANTERIOR OF A SEASON AND AND AND AND AND AND AND AND AND AN	
Bond and Interest #1	\$1,851,350	\$1,525,770	\$357,473	\$0	\$0	3.000 a. 3.000 a. 500 a	\$1,527,313	\$1,559,206	
Bond and Interest #2	\$0		\$0	\$0	\$0	NAMES AND PARTY OF THE PARTY OF	\$0	\$(	
No Fund Warrant	\$0		MINAPARA MANAGEMENT CONTRACTOR	THE SHOWING HARDRING YOU	THE STREET CONTROL OF	100 E01 52 0 50 5 5 10 15 10 5 14 5 1	\$0	\$0	
Special Assessment	\$0				CONTRECTOR STATES	CONTROL OF CHICA	\$0	\$(	
Temporary Note	\$0	\$0	A STATE OF S	ACTIVITY CONTRACTOR SHEAD PORT CONTRACTOR	\$0	Service of	\$0	\$(	
Coop Special Education	\$0		\$0	\$0	\$0		\$0	\$(	
Federal Funds	\$1,045,016	THE RESERVE TO SERVE THE PROPERTY OF THE PARTY OF THE PAR	The second secon	\$1,853,092		CONTRACTOR STATE OF THE STATE O	mass strongsgram. P. 18	\$0	
Cost of Living	\$0	And the second s				\$0	\$0		
SUBTOTAL	\$31,941,002	A WARRIST CHARLES AND ADDRESS OF THE PARTY OF	\$15,014,591	\$2,368,970	\$130,000	\$6,103,371	\$4,676,837	\$1,559,206	
Less Transfers	\$6,103,371						\$1,010,001	Ψ1,005,200	
TOTAL Budget Expenditures	\$25,837,631								

#### Sources of Revenue

	2022-2023	2023-2024	2024-2025
State Revenues	12,511,135	13,226,404	15,014;591
Federal Revenues	1,793,265	1,052,647	2,368,970
Local Revenues1	4,109,184	5,309,952	4,806,837
Total Revenues	18,413,584	19,589,003	22,190,398
Revenues Per Pupil	16,292	16,452	18,537

<sup>1.</sup> Excludes "Transfers" to avoid duplication of revenue.

Note: Effective July 1, 2014 (2014-2015 school year) KSA 72-5142 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as State Foundation (General State) Aid.

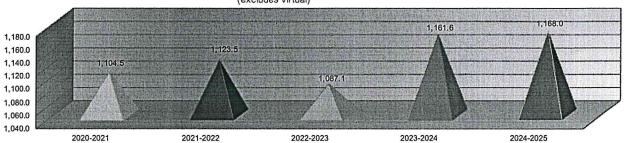
#### **Enrollment Information**

	2020-2021 2021-202	020-2021 2021-2022 % 2022-2023 %		%	2023-2024	%	2024-2025	%	
	Actual	Actual	Change	Actual	Change	Actual	Change	Budget	Change
FTE Enrollment (excl. Virtual) <sup>1</sup>	1,104.5	1,123.5	2%	1,087.1	-3%	1,161.6	7%	1,168.0	1%
Free Meal Student Headcount	433	384	-11%	457	19%	516	13%	525	2%
Reduced Meal Student Headcount	123	138	12%	92	-33%	96		180	

Budget at-a-Glance 2024-2025 | USD #382

1. FTE Enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year olds). Beginning in the 2017-2018 school year, full-day Kindergarten is funded as 1.0 FTE. KAMS FTE is excluded.

# FTE Enrollment for Computing State Foundation Aid (excludes Virtual)



#### Low Income Students

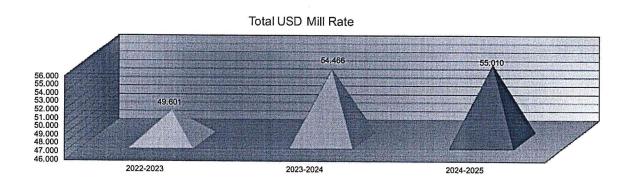


#### Mill Rates by Fund

	2022-2023 Actual
General	20.000
Supplemental General	15.801
Adult Education	0.000
Capital Outlay	7.283
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	6.517
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
TOTAL USD	49.601
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	0.000
Rec Comm Employee Bnfts	0.000
TOTAL OTHER	0.000

2023-2024	
Actual	
STREET, BUTTON TO STREET	20.000
	13.704
· 沙爾斯特里亞斯斯斯克里特	0.000
	7.749
1954的 3. 经延迟 4. 31. 6. 拉加亚	0.000
	0.000
Section of the Continuent of	0.000
	0.000
1. 7至100 年 (E. T. ) 1. 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0.000
	13.013
工程的 医阴中枢 医神经病性	0.000
	0.000
中的海南军1557年,东西市场2000年	0.000
	0.000
是能力與500mm200mm200mm360mm36	54.466
<b>新用物学研究性制用的</b> 现象	0.000
	0.000
	0.000
	0.000
	0.000
THE PERSON NAMED IN	0.000

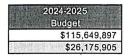




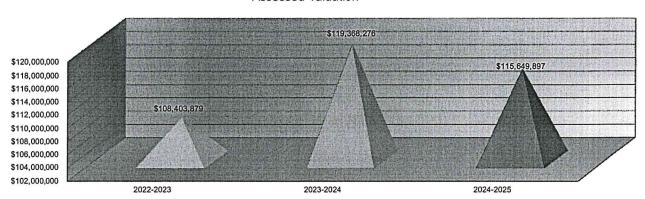
#### Other Information

	2022-2023 Actual
Assessed Valuation	\$108,403,879
Total USD Debt	\$11,907,216

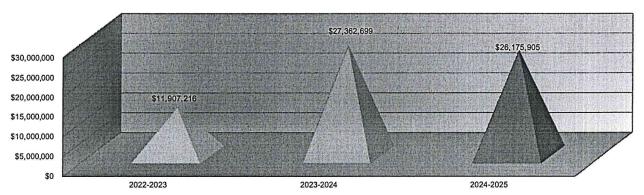
	2023-2024 Actual
	\$119,368,276
<b>等种类似的</b>	\$27,362,699



#### Assessed Valuation



#### Total USD Debt



Budget at-a-Glance 2024-2025 | USD #382

#### Salaries

	2022-23 Actual			2023-24 Actual			2024-25 Contracted		
	FIE	Total Salary	Average Salary	iale	Total Salary	Average Salary	FriE	Total Salary	Average Salary
Administrators (Licensed/Non-Licensed)	0.0	\$0	\$0	0.0	\$0	\$0	0.0	\$0	\$0
Teachers (Full Time)	0.0	\$0	\$0	0.0	\$0	\$0	0.0	\$0	\$0
Other Licensed Personnel	0.0	\$0	\$0	0.0	\$0	\$0	0.0	\$0	\$0
Classified Personnel	0.0	\$0	\$0	0.0	\$0	\$0	0.0	\$0	\$0
Substitutes/Temporary Help	***************************************	\$0	044/~~~~~~~		\$0	88	~~~~~	\$0	~~~~~

Administrators:

\*Licensed Personnel - Superintendent; Assistant Superintendent; Administrative Assistants; Principals/ Assistant Principals; Directors/Supervisors Special Education; Directors/Supervisors of Health; Directors/Supervisors of VocEd; Instructional Coordinators/Supervisors: All Other Directors/Supervisors.

Administrators

"Non-Licensed Personnel - Assistant Superintendents; Business Managers; Business Services (Directors/Coordinators/Supervisors); Froot Service (Directors/Coordinators/Supervisors); Transportation (Directors/Coordinators/Supervisors); Custodial Maintenance (Directors/Coordinators/Supervisors); Other (Directors/Coordinators/Supervisors).

Teachers (Full Time Only): "Practical Arts/Nocational Teachers; Special Education Teachers; Prekindergarten Teachers; Kindergarten Teachers; Reading Specialists/Teachers; All Other Teachers.

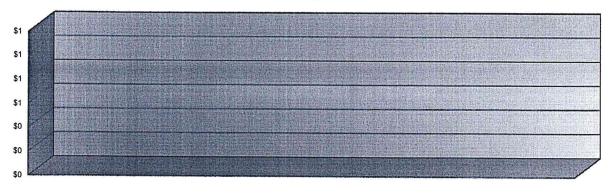
Other Certified (Licensed) Personnel: Part-Time Teachers; Library Media Specialists; School Counselors; Clinical or School Psychologists; Speech Pathologists; Audiologists; Nurses (RN); Social Workers.

Classified Personnel: \*\*Altendance Services Staff; Library Media Aides; Security Officers; Regular Education Teacher Aides; Secretarial/Clerical; Special Education Paraprofessionals; Nurses (LPN); Food Service Workers; Custodians; Bus Drivers.

Substitutes/Temporary: \*\*Substitute Teachers, Rule 10 Coaches, Coaching Assistants and other short term temporary help.

Total Salary: Report total salary including employee reduction plans\*\*\*, supplemental, extra pay for summer school, and board paid fringe benefits (employer paid)\*\*\*\*,

#### Average Salaries



■2022-23 Actual ■2023-24 Actual ■2024-25 Contracted

# **Public School District Reports**

## KSDE's Data Central

Kansas K-12 Reports

<sup>\*</sup>FTE for Licensed Administrators, Teachers and Other Licensed Personnel is defined by the local school board. Generally FTE for leachers with a 9-10 month contract should be reported as 1.0; FTE for Principals with a 10-12 month contract should be reported as 1.0; FTE for Superintendents with a 12 month contract should be reported as 1.0.

<sup>\*\*</sup>FTE of 1.0 for Non-Licensed Administrators, Classified Personnel and Substitutes/Temporary should be based upon 2,080 hours.

<sup>\*\*\*</sup>Employee reduction plans include benefits received by employees under a Section 125 Salary Reduction Agreement. Does not include social security, workers' compensation, and unemployment insurance.

<sup>\*\*\*\*</sup>Board paid fringe benefits (employer paid) include group life, group health, disability income, accidental death and dismemberment, and hospital surgical, and/or medical expense insurance. Does not include social security, workers' compensation, and unemployment insurance.

- Inclement Weather & In-Service Date
- · Graduate & Dropout
- Crime

#### School Finance Reports

#### Warehouse

- Assessed Valuation
- Cash Balance
- Headcount Enrollment
- Mill Levies
- Personnel (Certified & Non-Certified)
- Salary
- Bond
- · State Foundation Aid & LOB
- Expenditure
- Kindergarten Formats
- · Meal Pricing
- Expenditure
- · Pupil to Teacher Ratio
- Transportation

- · Personnel (Certified & Non-Certified)
- · Suspension & Expulsion
- Transportation

### Comparitive Performance & Fiscal System (CPFS)

Budget Reports by Fund, Function and Object Code.

#### **Budgets**

Budget, At a Glance, Profile, Form 150, and Summary.

#### **CPA Reports**

School District Funding Report

#### Kansas State Building Report Card

- Attendance Rate
- · IDEA Performance Plan
- Performance Level
- · School Violence
- · Assessments (NAEP)
  - Reading
  - Mathematics
- Enrollment
- ACT Scores

- Similar Schools
- · Grade Range
- · Title I status
- Website & Contact info
- · Post-Secondary Progress
- Dropout and Graduation Rate & Post-Secondary Progress
- Teacher Quality
- Demographic