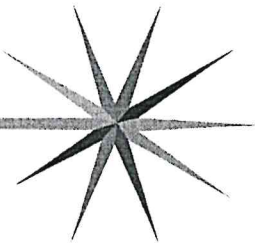


Budget at a Glance

382 - Pratt

2024-2025



Kansas leads the world in the success of each student.

Budget at a Glance

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Summary of Total Expenditures by Function (All Funds)

	2022-2023	% of	2023-2024	% of	%	2024-2025	% of	%
	Actual	Total	Actual	Total	Change	Budget	Total	Change
Instruction	\$11,393,560	63%	\$11,716,378	61%	3%	\$13,618,151	53%	16%
Student Support Services	\$348,756	2%	\$550,321	3%	58%	\$528,551	2%	-4%
Instructional Support Services	\$253,008	1%	\$417,200	2%	65%	\$336,041	1%	-19%
Administration & Support	\$1,402,061	8%	\$1,482,545	8%	6%	\$1,583,869	6%	7%
Operations & Maintenance	\$1,754,764	10%	\$1,737,185	9%	-1%	\$2,471,490	10%	42%
Transportation	\$724,356	4%	\$620,301	3%	-14%	\$792,247	3%	28%
Food Services	\$589,653	3%	\$711,805	4%	21%	\$836,300	3%	17%
Capital Improvements	\$372,524	2%	\$471,741	2%	27%	\$3,657,382	14%	675%
Debt Services	\$1,169,527	6%	\$1,596,786	8%	37%	\$2,013,600	8%	26%
Other Costs	\$0	0%	\$0	0%	0%	\$0	0%	0%
Total Expenditures¹	18,008,209	100%	\$19,304,262	100%	7%	\$25,837,631	100%	34%
Amount per Pupil	\$15,934		\$16,213		2%	\$21,584		33%
Current Expenditures²	\$16,025,800	100%	\$16,907,689	100%	6%	\$19,459,649	100%	15%
Amount per Pupil	\$14,180		\$14,200		0%	\$16,256		14%

Percent of Expenditures for Instruction³

Total Expenditures	\$11,370,442	63%	\$11,614,364	60%	-3%	\$13,356,151	52%	-8%
Current Expenditures	\$11,370,442	71%	\$11,614,364	69%	-2%	\$13,356,151	69%	0%

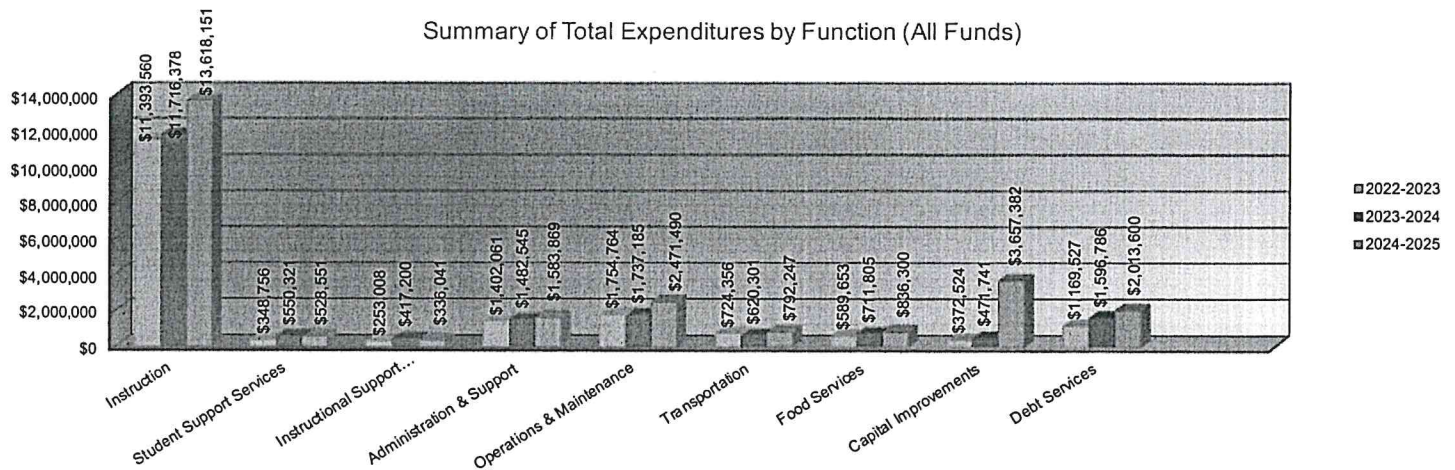
1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

Note: The Budgeted Total Expenditures may not match Code 99 due to budgeted transfers from (06) General and (08) Supplemental General to (53) Contingency Reserve and (55) Textbook & Student Material Revolving, which are not budgeted funds.

2. Current Expenditures excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

3. Instruction excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

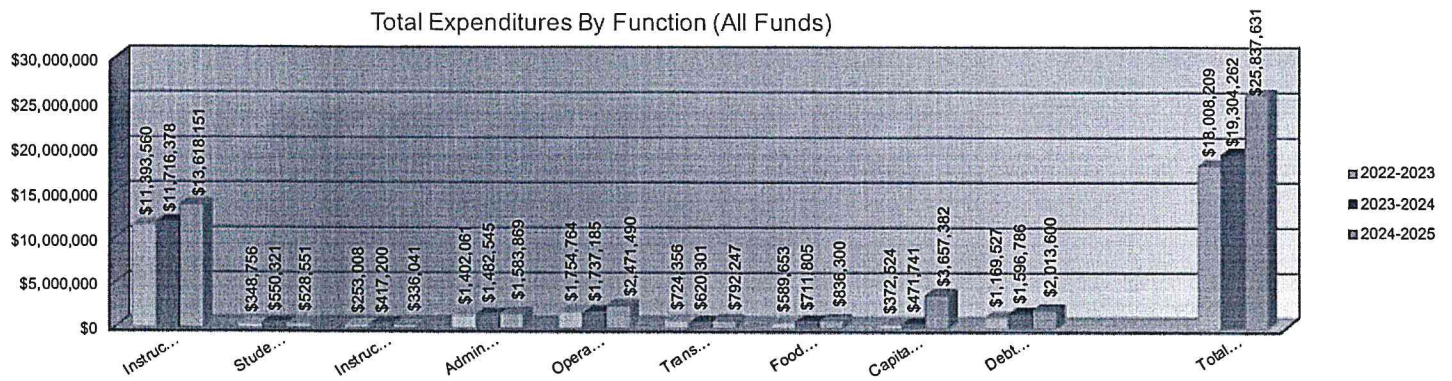
Functions Included: Instruction (1000), Student Support Services (2100), Instructional Support Services (2200), Administration & Support (2300, 2400, 2500), Operations & Maintenance (2600), Transportation (2700), Food Service (3100), Other Costs (2900, 3300), Capital Improvements (4000), Debt Services (5100) and Transfers (5200)



Total Expenditures By Function (All Funds)

	2022-2023 Actual	2023-2024 Actual	2024-2025 Budget
Instruction	\$11,393,560	\$11,716,378	\$13,618,151
Student Support	\$348,756	\$550,321	\$528,551
Instructional Support	\$253,008	\$417,200	\$336,041
Administration & Support	\$1,402,061	\$1,482,545	\$1,583,869
Operations & Maintenance	\$1,754,764	\$1,737,185	\$2,471,490
Transportation	\$724,356	\$620,301	\$792,247
Food Services	\$589,653	\$711,805	\$836,300
Capital Improvements	\$372,524	\$471,741	\$3,657,382
Debt Services	\$1,169,527	\$1,596,786	\$2,013,600
Other Costs	\$0	\$0	\$0
Total Expenditures¹	\$18,008,209	\$19,304,262	\$25,837,631

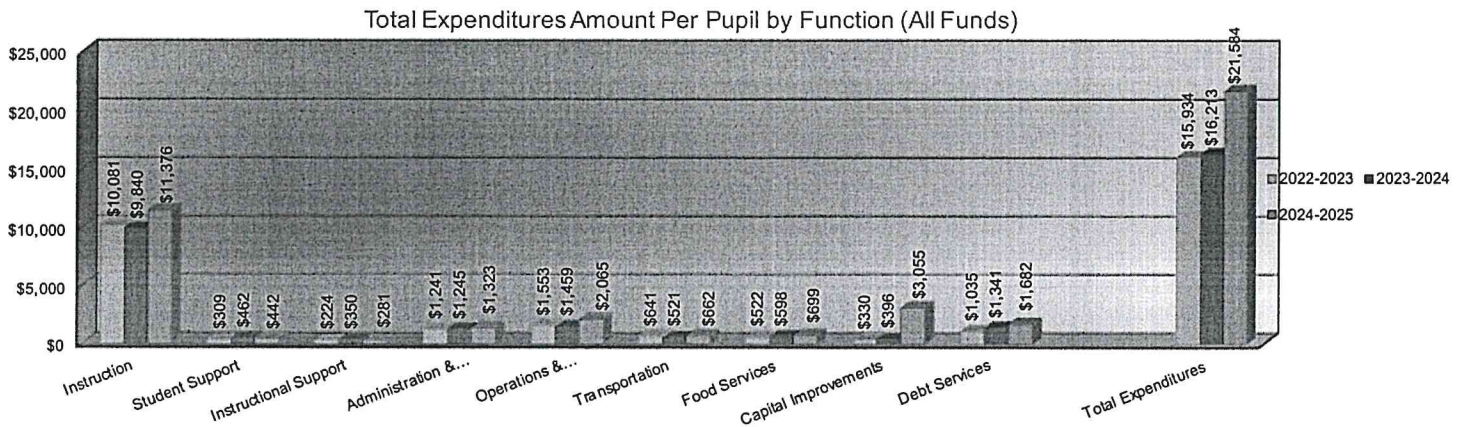
1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.



Total Expenditures Amount Per Pupil by Function (All Funds)

	2022-2023 Actual	2023-2024 Actual	2024-2025 Budget
Instruction	\$10,081	\$9,840	\$11,376
Student Support	\$309	\$462	\$442
Instructional Support	\$224	\$350	\$281
Administration & Support	\$1,241	\$1,245	\$1,323
Operations & Maintenance	\$1,553	\$1,459	\$2,065
Transportation	\$641	\$521	\$662
Food Services	\$522	\$598	\$699
Capital Improvements	\$330	\$396	\$3,055
Debt Services	\$1,035	\$1,341	\$1,682
Other Costs	\$0	\$0	\$0
Total Expenditures¹	\$15,934	\$16,213	\$21,584
Enrollment (FTE)²	1,130.2	1,190.7	1,197.1

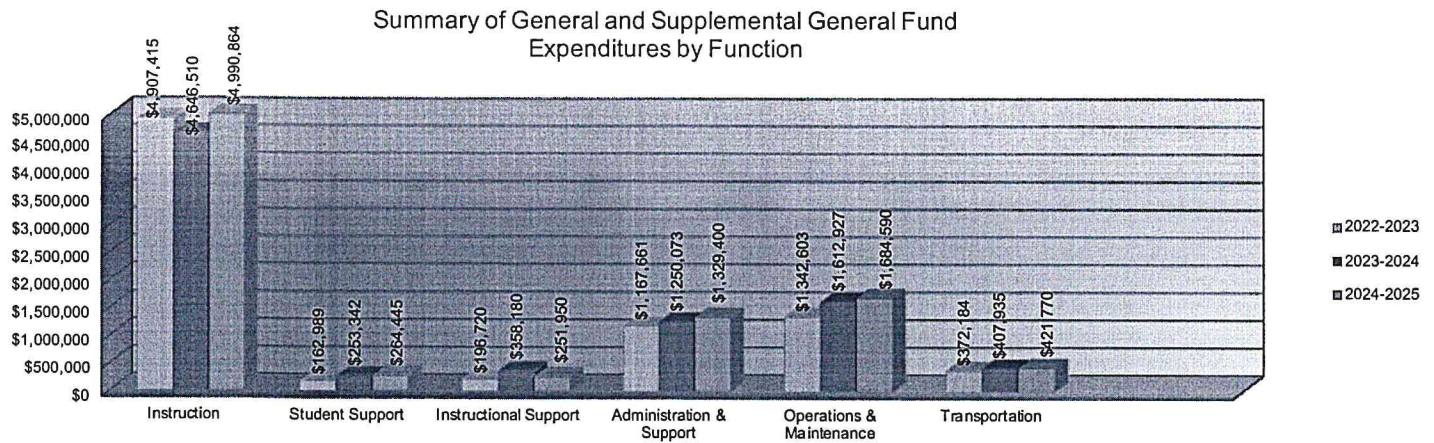
(13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.



Summary of General and Supplemental General Fund Expenditures by Function*

	2022-2023 Actual	% of Total	2023-2024 Actual	% of Total	% Change	2024-2025 Budget	% of Total	% Change
Instruction	\$4,907,415	60%	\$4,646,510	54%	-5%	\$4,990,864	56%	7%
Student Support	\$162,989	2%	\$253,342	3%	55%	\$264,445	3%	4%
Instructional Support	\$196,720	2%	\$358,180	4%	82%	\$251,950	3%	-30%
Administration & Support	\$1,167,661	14%	\$1,250,073	15%	7%	\$1,329,400	15%	6%
Operations & Maintenance	\$1,342,603	16%	\$1,612,927	19%	20%	\$1,684,590	19%	4%
Transportation	\$372,184	5%	\$407,935	5%	10%	\$421,770	5%	3%
Capital Improvements	\$0	0%	\$0	0%	0%	\$0	0%	0%
Other Costs	\$0	0%	\$0	0%	0%	\$0	0%	0%
Total Expenditures	\$8,149,572	100%	\$8,528,967	100%	5%	\$8,943,019	100%	5%
Amount per Pupil	\$7,211		\$7,163		-1%	\$7,471		4%

*The Summary of General and Supplemental General Fund Expenditures by Function comes from pages 6-13 and is the sum of the "General Fund" and "Supplemental General Fund" line items.



Instruction Expenditures (1000)

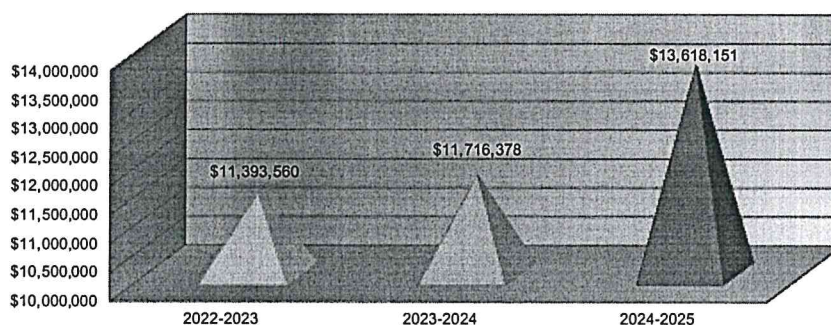
	2022-2023 Actual
General	\$3,874,423
Federal Funds	\$841,171
Supplemental General	\$1,032,992
Preschool-Aged At-Risk	\$88,429
At-Risk Education Fund	\$1,510,721
Bilingual Education	\$120,950
Virtual Education	\$65,391
Capital Outlay	\$23,118
Driver Education	\$10,867
Declining Enrollment	\$0
Extraordinary School Program	\$156,683
Food Service	\$0
Professional Development	\$0
Parent Education Program	\$0
Summer School	\$0
Special Education	\$2,311,948
Cost of Living	\$0
Career and Postsecondary Ed.	\$196,100
Gifts & Grants¹	\$134,747
Special Liability	\$0
School Retirement	\$0
Extraordinary Growth Facilities	\$0
Special Reserve	\$0
KPERS Spec. Ret. Contribution	\$677,517
Contingency Reserve	\$0
Text Book & Student Material	\$26,509
Activity Fund	\$321,994
Bond and Interest #1	\$0
Bond and Interest #2	\$0
No-Fund Warrant	\$0
Special Assessment¹	\$0
Temporary Note	\$0
SUBTOTAL	\$11,393,560
Enrollment (FTE)²	1,130.2
Amount per Pupil³	\$10,081
Adult Education	\$0
Adult Supplemental Education	\$0
Special Education Coop	\$0
TOTAL	\$11,393,560

2023-2024 Actual	% Change
\$3,063,774	-21%
\$1,219,110	45%
\$1,582,736	53%
\$69,251	-22%
\$1,850,386	22%
\$120,027	-1%
\$73,223	12%
\$102,014	341%
\$21,211	95%
\$0	0%
\$80,851	-48%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$2,359,321	2%
\$0	0%
\$79,685	-59%
\$90,330	-33%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$667,796	-1%
\$0	0%
\$10,122	-62%
\$326,541	1%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$11,716,378	3%
1,190.7	5%
\$9,840	-2%
\$0	0%
\$0	0%
\$0	0%
\$11,716,378	3%

2024-2025 Budget	% Change
\$3,125,684	2%
\$386,050	-68%
\$1,865,180	18%
\$97,000	40%
\$1,970,530	6%
\$124,200	3%
\$79,100	8%
\$262,000	157%
\$22,220	5%
\$0	0%
\$249,588	209%
\$0	0%
\$0	0%
\$0	0%
\$4,673	0%
\$4,101,450	74%
\$0	0%
\$257,500	223%
\$338,400	275%
\$0	0%
\$0	0%
\$0	0%
\$734,576	10%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$13,618,151	16%
1,197.1	1%
\$11,376	16%
\$0	0%
\$0	0%
\$0	0%
\$13,618,151	16%

1. Gifts & Grants includes private grants and grants from non-federal sources.
2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.
3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (3 and 4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.

Instruction Expenditures (1000)



Sources of Revenue and Proposed Budget for 2024-2025

Fund	2024-2025 Amount Budgeted	July 1, 2024 Cash Balance	Estimated Sources of Revenue - 2024-2025					Estimated July 1, 2025 Cash Balance
			State	Federal	Interest	Local Transfers	Other	
General	\$11,696,390	\$0	\$11,696,390	\$0			\$0	\$0
Supplemental General	\$3,350,000	\$152,974	\$1,363,115			\$0	\$1,833,911	
Adult Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preschool-Aged At-Risk (3 and 4 yr Old)	\$97,000	\$0		\$0	\$0	\$97,000	\$0	\$0
Adult Supplemental Education	\$0	\$0			\$0	\$0	\$0	\$0
At-Risk Education Fund	\$2,000,000	\$0		\$0	\$0	\$2,000,000	\$0	\$0
Bilingual Education	\$124,200	\$40,000		\$0	\$0	\$84,200	\$0	\$0
Virtual Education	\$79,100	\$46,898			\$0	\$32,202	\$0	\$0
Capital Outlay	\$4,526,632	\$3,169,383	\$301,409	\$0	\$130,000	\$0	\$925,840	\$0
Driver Training	\$40,586	\$23,161	\$7,425	\$0	\$0	\$0	\$10,000	\$0
Declining Enrollment	\$0	\$0				\$0		\$0
Extraordinary School Program	\$265,758	\$125,758		\$0	\$0	\$0	\$140,000	\$0
Food Service	\$814,673	\$94,256	\$5,396	\$485,878	\$0	\$0	\$229,143	\$0
Professional Development	\$61,970	\$10,828	\$9,296	\$0	\$0	\$41,846	\$0	\$0
Parent Education Program	\$47,603	\$0	\$21,350	\$0	\$0	\$20,623	\$5,630	\$0
Summer School	\$4,673	\$4,673		\$0	\$0	\$0	\$0	\$0
Special Education	\$4,150,000	\$450,000	\$0	\$30,000	\$0	\$3,670,000	\$0	\$0
Career and Postsecondary Education	\$257,500	\$100,000	\$0	\$0	\$0	\$157,500	\$0	\$0
Special Liability Expense Fund	\$0	\$0			\$0	\$0	\$0	\$0
Special Reserve Fund		\$0						
Gifts and Grants	\$432,171	\$270,814	\$156,357	\$0			\$5,000	\$0
Textbook & Student Materials Revolving		\$39,123						
School Retirement	\$0	\$0			\$0		\$0	\$0
Extraordinary Growth Facilities	\$0	\$0				\$0	\$0	
KPERS Special Retirement Contribution	\$1,096,380	\$0	\$1,096,380					
Contingency Reserve		\$883,419						
Activity Funds		\$173,861						
Bond and Interest #1	\$1,851,350	\$1,525,770	\$357,473	\$0	\$0		\$1,527,313	\$1,559,206
Bond and Interest #2	\$0	\$0	\$0	\$0	\$0		\$0	\$0
No Fund Warrant	\$0	\$0					\$0	\$0
Special Assessment	\$0	\$0					\$0	\$0
Temporary Note	\$0	\$0			\$0		\$0	\$0
Coop Special Education	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Federal Funds	\$1,045,016	-\$808,076		\$1,853,092				\$0
Cost of Living	\$0	\$0				\$0	\$0	
SUBTOTAL	\$31,941,002	\$6,302,842	\$15,014,591	\$2,368,970	\$130,000	\$6,103,371	\$4,676,837	\$1,559,206
Less Transfers	\$6,103,371							
TOTAL Budget Expenditures	\$25,837,631							

Sources of Revenue

	2022-2023	2023-2024	2024-2025
State Revenues	12,511,135	13,226,404	15,014,591
Federal Revenues	1,793,265	1,052,647	2,368,970
Local Revenues ¹	4,109,184	5,309,952	4,806,837
Total Revenues	18,413,584	19,589,003	22,190,398
Revenues Per Pupil	16,292	16,452	18,537

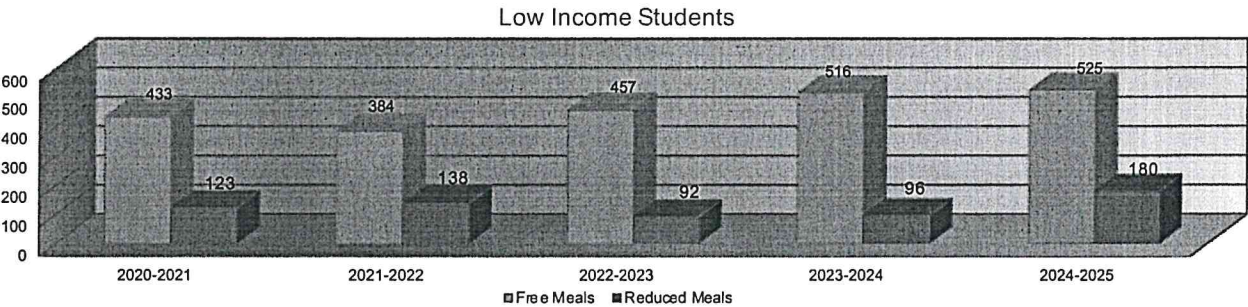
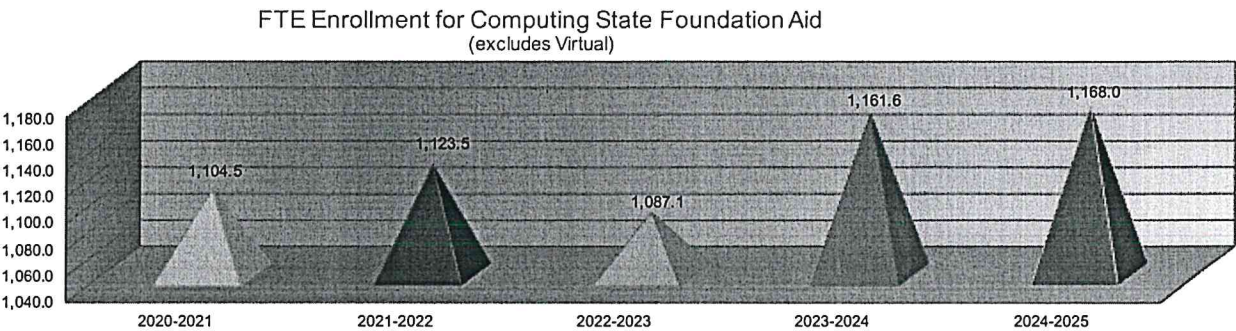
1. Excludes "Transfers" to avoid duplication of revenue.

Note: Effective July 1, 2014 (2014-2015 school year) KSA 72-5142 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as State Foundation (General State) Aid.

Enrollment Information

	2020-2021 Actual	2021-2022 Actual	% Change	2022-2023 Actual	% Change	2023-2024 Actual	% Change	2024-2025 Budget	% Change
FTE Enrollment (excl. Virtual) ¹	1,104.5	1,123.5	2%	1,087.1	-3%	1,161.6	7%	1,168.0	1%
Free Meal Student Headcount	433	384	-11%	457	19%	516	13%	525	2%
Reduced Meal Student Headcount	123	138	12%	92	-33%	96	4%	180	88%

1. FTE Enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year olds). Beginning in the 2017-2018 school year, full-day Kindergarten is funded as 1.0 FTE. KAMS FTE is excluded.

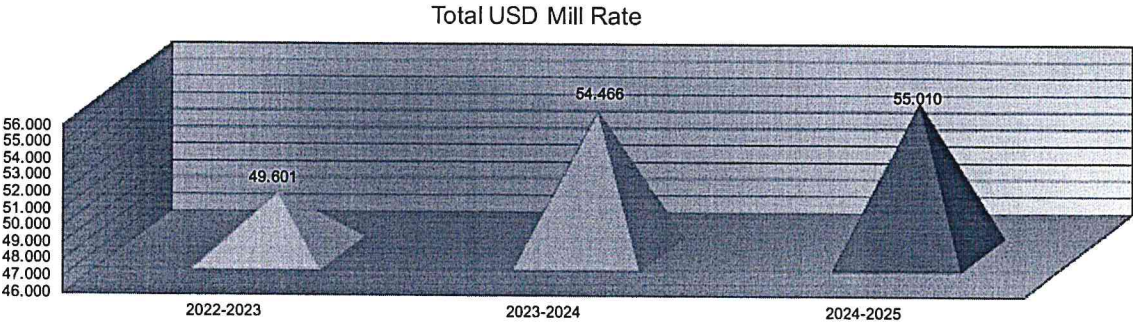


Mill Rates by Fund

	2022-2023 Actual
General	20.000
Supplemental General	15.801
Adult Education	0.000
Capital Outlay	7.283
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	6.517
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
TOTAL USD	49.601
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	0.000
Rec Comm Employee Bnfts	0.000
TOTAL OTHER	0.000

	2023-2024 Actual
	20.000
	13.704
	0.000
	7.749
	0.000
	0.000
	0.000
	0.000
	0.000
	13.013
	0.000
	0.000
	0.000
	0.000
	0.000
	0.000
TOTAL USD	54.466
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	0.000
Rec Comm Employee Bnfts	0.000
TOTAL OTHER	0.000

	2024-2025 Budget
	20.000
	14.543
	0.000
	7.454
	0.000
	0.000
	0.000
	0.000
	0.000
	13.013
	0.000
	0.000
	0.000
	0.000
	0.000
	0.000
TOTAL USD	55.010
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	0.000
Rec Comm Employee Bnfts	0.000
TOTAL OTHER	0.000



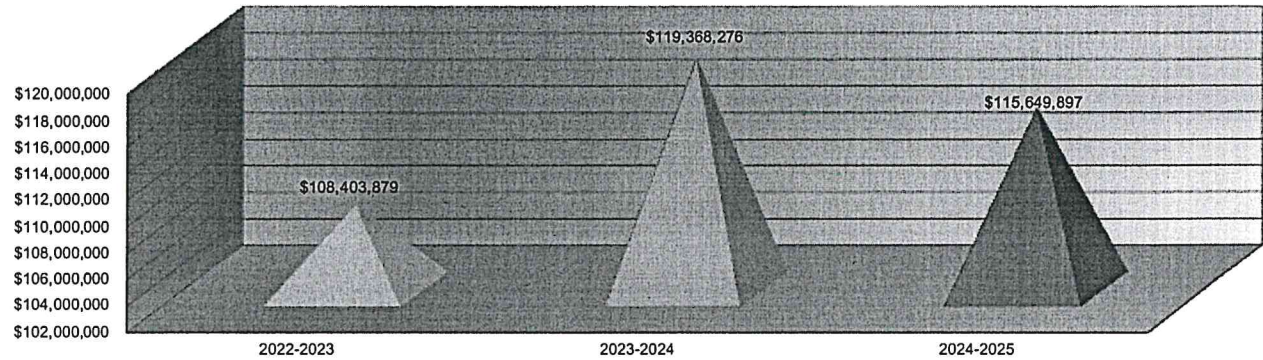
Other Information

	2022-2023 Actual
Assessed Valuation	\$108,403,879
Total USD Debt	\$11,907,216

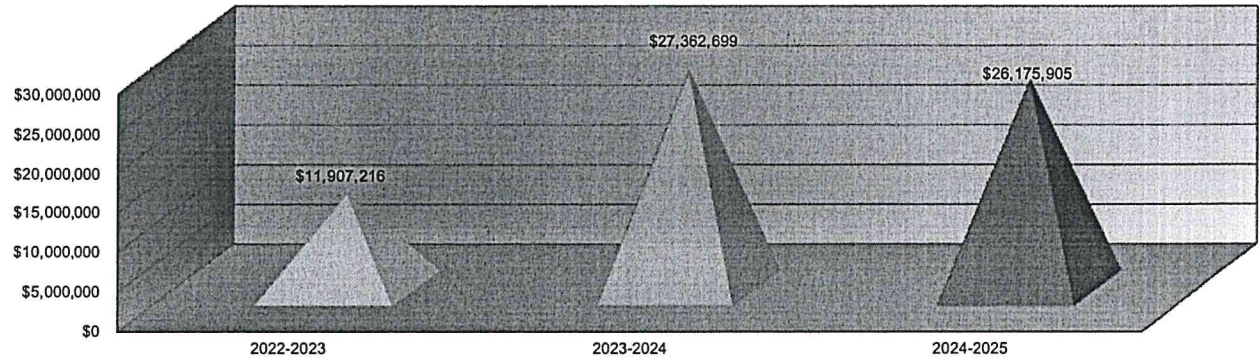
	2023-2024 Actual
Assessed Valuation	\$119,368,276
Total USD Debt	\$27,362,699

	2024-2025 Budget
Assessed Valuation	\$115,649,897
Total USD Debt	\$26,175,905

Assessed Valuation



Total USD Debt



Salaries

	2022-23 Actual			2023-24 Actual			2024-25 Contracted		
	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary
Administrators (Licensed/Non-Licensed)	0.0	\$0	\$0	0.0	\$0	\$0	0.0	\$0	\$0
Teachers (Full Time)	0.0	\$0	\$0	0.0	\$0	\$0	0.0	\$0	\$0
Other Licensed Personnel	0.0	\$0	\$0	0.0	\$0	\$0	0.0	\$0	\$0
Classified Personnel	0.0	\$0	\$0	0.0	\$0	\$0	0.0	\$0	\$0
Substitutes/Temporary Help		\$0			\$0			\$0	

Administrators:	*Licensed Personnel - Superintendent; Assistant Superintendent; Administrative Assistants; Principals/ Assistant Principals; Directors/Supervisors Special Education; Directors/Supervisors of Health; Directors/Supervisors of VocEd; Instructional Coordinators/Supervisors; All Other Directors/Supervisors. ** Non-Licensed Personnel - Assistant Superintendents; business managers; business services (directors/coordinators/supervisors); food service (Directors/Coordinators/Supervisors); Transportation (Directors/Coordinators/Supervisors); Custodial Maintenance (Directors/Coordinators/Supervisors); Other (Directors/Coordinators/Supervisors).
Teachers (Full Time Only):	*Practical Arts/Vocational Teachers; Special Education Teachers; Prekindergarten Teachers; Kindergarten Teachers; Reading Specialists/Teachers; All Other Teachers.
Other Certified (Licensed) Personnel:	Part-Time Teachers; Library Media Specialists; School Counselors; Clinical or School Psychologists; Speech Pathologists; Audiologists; Nurses (RN); Social Workers.
Classified Personnel:	**Attendance Services Staff; Library Media Aides; Security Officers; Regular Education Teacher Aides; Secretarial/Clerical; Special Education Paraprofessionals; Nurses (LPN); Food Service Workers; Custodians; Bus Drivers.
Substitutes/Temporary:	**Substitute Teachers, Rule 10 Coaches, Coaching Assistants and other short term temporary help.
Total Salary:	Report total salary including employee reduction plans***, supplemental, extra pay for summer school, and board paid fringe benefits (employer paid)****.

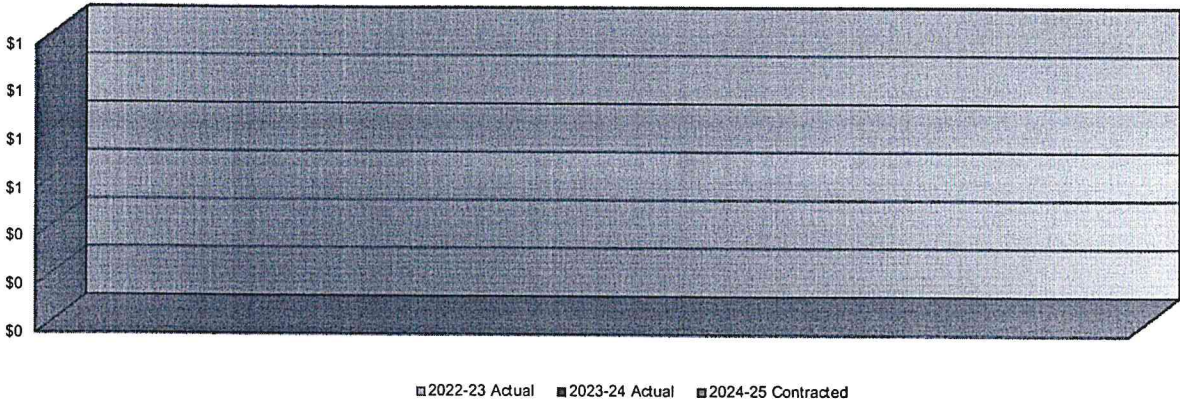
*FTE for Licensed Administrators, Teachers and Other Licensed Personnel is defined by the local school board. Generally FTE for teachers with a 9-10 month contract should be reported as 1.0; FTE for Principals with a 10-12 month contract should be reported as 1.0; FTE for Superintendents with a 12 month contract should be reported as 1.0.

**FTE of 1.0 for Non-Licensed Administrators, Classified Personnel and Substitutes/Temporary should be based upon 2,080 hours.

***Employee reduction plans include benefits received by employees under a Section 125 Salary Reduction Agreement. Does not include social security, workers' compensation, and unemployment insurance.

****Board paid fringe benefits (employer paid) include group life, group health, disability income, accidental death and dismemberment, and hospital surgical, and/or medical expense insurance. Does not include social security, workers' compensation, and unemployment insurance.

Average Salaries



Public School District Reports

KSDE's Data Central

- Inclement Weather & In-Service Date
- Graduate & Dropout
- Crime

- Personnel (Certified & Non-Certified)
- Suspension & Expulsion
- Transportation

School Finance Reports

Warehouse

- Assessed Valuation
- Cash Balance
- Headcount Enrollment
- Mill Levies
- Personnel (Certified & Non-Certified)
- Salary
- Bond
- State Foundation Aid & LOB
- Expenditure
- Kindergarten Formats
- Meal Pricing
- Expenditure
- Pupil to Teacher Ratio
- Transportation

Comparative Performance & Fiscal System (CPFS)

Budget Reports by Fund, Function and Object Code.

Budgets

Budget, At a Glance, Profile, Form 150, and Summary.

CPA Reports

School District Funding Report

Kansas State Building Report Card

- Attendance Rate
- IDEA Performance Plan
- Performance Level
- School Violence
- Assessments (NAEP)
 - Reading
 - Mathematics
- Enrollment
- ACT Scores

- Similar Schools
- Grade Range
- Title I status
- Website & Contact info
- Post-Secondary Progress
- Dropout and Graduation Rate & Post-Secondary Progress
- Teacher Quality
- Demographic